

TIP ID: NAP010003**Amend Number:** 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine**Project Name:** Extend service hours on Napa Vine Routes**State/Local/Fed:** Transit**MTC Description:** Extend service hours on all Napa Vine Routes to provide greater access to employment opportunities during all hours of the day (LIFT Project).**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00RAB Totals	\$114,000	\$114,000	\$0	\$0	\$0	\$0	\$228,000
CONST	Other Local Totals	\$114,000	\$114,000	\$0	\$0	\$0	\$0	\$228,000
Totals for TIP ID NAP010003 03-00		\$228,000	\$228,000	\$0	\$0	\$0	\$0	\$456,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP010003**TIP ID: NAP010004****Amend Number:** 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine**Project Name:** Trip Planner & Guaranteed Ride Home**State/Local/Fed:** Transit**MTC Description:** Trip Planner and coordinator for guaranteed ride home program and rural residence**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** System Management **Project Type:** Mass Transit - Other **Air Quality Exempt:** 4.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	JARC Totals	\$62,500	\$0	\$62,500	\$0	\$0	\$0	\$125,000
CONST	Opfunds Totals	\$62,500	\$0	\$62,500	\$0	\$0	\$0	\$125,000
Totals for TIP ID NAP010004 03-00		\$125,000	\$0	\$125,000	\$0	\$0	\$0	\$250,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP010004

TIP ID: NAP950013

Amend Number: 03-00

Status: P

County: NAP

Coordinator: A. Eliot

Sponsor: Napa Vine

Project Name: Bus Yard Expansion

State/Local/Fed: Transit

MTC Description: Consolidated Transit Services Center -- Bus Yard Expansion

Reason: 2003 TIP Development

Review: AA **UZA:** Napa

Purpose: Expansion

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	P116 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$154,517
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$154,517</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	STP-D Totals	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
CONST	TDA4/8 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$26,538
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$26,538</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID NAP950013 03-00		\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,581,055
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$181,055</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID NAP950013								

TIP ID: NAP970008**Amend Number:** 03-00**Status:** P**County:** NAP**Coordinator:** A. Eliot**Sponsor:** Napa Vine**Project Name:** Bus Rehabilitation for VINE transit**State/Local/Fed:** Transit**MTC Description:** Napa Vine: Complete bus rehabilitation, including engine, transmission, interiors, and exteriors.**Reason:** 2003 TIP Development**Review:** AA **UZA:** Napa**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Bus**Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$144,000	\$0	\$0	\$0	\$144,000
CONST	STP-FY00RE Totals	\$159,000	\$0	\$0	\$0	\$0	\$0	\$159,000
CONST	STP-G-FY96 Totals	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
CONST	TCI Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4 Totals	\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000
CONST	TDA4/8 Totals	\$184,000	\$56,000	\$0	\$0	\$0	\$0	\$240,000
Totals for TIP ID NAP970008 03-00		\$523,000	\$56,000	\$180,000	\$0	\$0	\$0	\$759,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP970008

TIP ID: NAP970010

Amend Number: 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine

Project Name: Operating assistance. **State/Local/Fed:** Transit

MTC Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: 2003 TIP Development

Review: AA **UZA:** Napa **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA MP Totals	\$74,400	\$0	\$0	\$0	\$0	\$0	\$74,400
CONST	FTA UZA Cap Totals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	FTA UZA Op Totals	\$1,190,750	\$0	\$975,000	\$975,000	\$0	\$0	\$4,113,750
		<i>Carryover</i>	<i>\$0</i>	<i>\$973,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TDA4/8 Totals	\$1,194,350	\$973,000	\$975,000	\$975,000	\$0	\$0	\$4,117,350
Totals for TIP ID NAP970010 03-00		\$2,959,500	\$973,000	\$1,950,000	\$1,950,000	\$0	\$0	\$8,805,500
		<i>Carryover</i>	<i>\$0</i>	<i>\$973,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID NAP970010

TIP ID: NAP970014

Amend Number: 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine

Project Name: Transit maintenance **State/Local/Fed:** Transit

MTC Description: Transit maintenance

Reason: 2003 TIP Development

Review: AA **UZA:** Napa **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$16,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TDA4/8 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$4,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID NAP970014 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID NAP970014

TIP ID: NAP97AM58

Amend Number: 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine

Project Name: Capitalized maintenance **State/Local/Fed:** Transit

MTC Description: Capitalized maintenance

Reason: 2003 TIP Development

Review: AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$369,000	\$0	\$88,000	\$88,000	\$0	\$0	\$633,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$88,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$98,088	\$22,000	\$22,000	\$22,000	\$0	\$0	\$164,088
Totals for TIP ID NAP97AM58 03-00		\$467,088	\$22,000	\$110,000	\$110,000	\$0	\$0	\$797,088
		<i>Carryover</i>	<i>\$0</i>	<i>\$88,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID NAP97AM58

TIP ID: NAP990007

Amend Number: 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine

Project Name: Purchase Office Furniture/Equipment **State/Local/Fed:** Transit

MTC Description: Purchase Office Furniture/Equipment

Reason: 2003 TIP Development

Review: AA **UZA:** Napa **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.04

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$16,000	\$0	\$16,000	\$0	\$0	\$0	\$32,000
CONST	TDA4/8 Totals	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$8,000
Totals for TIP ID NAP990007 03-00		\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$40,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID NAP990007

TIP ID: NAP990008**Amend Number:** 03-00**Status:** P**County:** NAP**Coordinator:** A. Eliot**Sponsor:** Napa Vine**Project Name:** Trancas / 29 park and ride.**State/Local/Fed:** Transit**MTC Description:** Trancas/29 Park and Ride lot: Environmental Assesement and Design**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Buildings & Oth**Air Quality Exempt:** 4.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000
CONST	TDA4/8 Totals	\$17,000	\$0	\$34,000	\$0	\$0	\$0	\$51,000
Totals for TIP ID NAP990008 03-00		\$85,000	\$0	\$34,000	\$0	\$0	\$0	\$119,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP990008

TIP ID: NAP990009**Amend Number:** 03-00**Status:** P**County:** NAP**Coordinator:** A. Eliot**Sponsor:** Napa Vine**Project Name:** Road Supervisor Van**State/Local/Fed:** Transit**MTC Description:** Road Supervisor Van**Reason:** 2003 TIP Development**Review:** AA**UZA:****Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Bus**Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$28,800	\$0	\$0	\$14,400	\$0	\$0	\$43,200
CONST	TDA4/8 Totals	\$7,200	\$0	\$0	\$3,600	\$0	\$0	\$10,800
Totals for TIP ID NAP990009 03-00		\$36,000	\$0	\$0	\$18,000	\$0	\$0	\$54,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP990009

TIP ID: NAP990011

Amend Number: 03-00

Status: P

County: NAP

Coordinator: A. Eliot

Sponsor: Napa Vine

Project Name: Relocate existing Downtown Terminal

State/Local/Fed: Transit

MTC Description: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Reason: 2003 TIP Development

Review: AA **UZA:** Napa

Purpose: Expansion

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$871,000	\$0	\$0	\$0	\$871,000
CONST	FTA UZA Op Totals	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
CONST	TDA4 Totals	\$0	\$0	\$529,000	\$0	\$0	\$0	\$529,000
CONST	TDA4/8 Totals	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
ENV	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV	TDA4 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$13,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	TDA4 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$13,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ROW	FTA UZA Cap Totals	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Totals for TIP ID NAP990011 03-00		\$0	\$0	\$4,500,000	\$2,500,000	\$0	\$0	\$7,126,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$126,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID NAP990011								

TIP ID: NAP990013**Amend Number:** 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine**Project Name:** Microwave Radio System and other equipmt**State/Local/Fed:** Transit**MTC Description:** Napa Vine: Purchase and replace on board systems and other equipment.**Reason:** 2003 TIP Development**Review:** AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other **Air Quality Exempt:** 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$132,000	\$0	\$0	\$332,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TDA4/8 Totals	\$0	\$0	\$0	\$33,000	\$0	\$0	\$83,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID NAP990013 03-00		\$0	\$0	\$0	\$165,000	\$0	\$0	\$415,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID NAP990013**TIP ID: NAP990014****Amend Number:** 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine**Project Name:** Tools and Equipment**State/Local/Fed:** Transit**MTC Description:** Replace, refurbish, or purchase equipment for transit maintenance facility.**Reason:** 2003 TIP Development**Review:** AA **UZA:** Napa **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other **Air Quality Exempt:** 2.05

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$86,000	\$0	\$25,000	\$0	\$0	\$0	\$136,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TDA4/8 Totals	\$21,500	\$6,250	\$6,250	\$0	\$0	\$0	\$34,000
Totals for TIP ID NAP990014 03-00		\$107,500	\$6,250	\$31,250	\$0	\$0	\$0	\$170,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$25,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID NAP990014

TIP ID: NAP991018

Amend Number: 03-00 **Status:** P **County:** NAP **Coordinator:** A. Eliot **Sponsor:** Napa Vine

Project Name: Paratransit vehicles **State/Local/Fed:** Transit

MTC Description: Purchase of four (4) paratransit vehicles.

Reason: 2003 TIP Development

Review: AA **UZA:** Napa **Purpose:** Expansion **Project Type:** Mass Transit - Paratransit **Air Quality Exempt:** 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	STP-FY00RE Totals	\$213,000	\$0	\$0	\$0	\$0	\$0	\$213,000
CONST	TDA4/8 Totals	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
Totals for TIP ID NAP991018 03-00		\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID NAP991018

TIP ID: NAP991034

Amend Number: 03-00 **Status:** P **County:** NAP **Coordinator:** **Sponsor:** Napa Vine

Project Name: Bus Stop Improvements **State/Local/Fed:** Transit

MTC Description: General bus stop improvements and maintenance to existing bus stops

Reason: 2003 TIP Development

Review: AA **UZA:** Napa **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.07

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<i>Carryover</i>		\$0	\$0	\$20,000	\$0	\$0	\$0	
CONST	TDA4 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
<i>Carryover</i>		\$0	\$0	\$5,000	\$0	\$0	\$0	
Totals for TIP ID NAP991034 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
<i>Carryover</i>		\$0	\$0	\$25,000	\$0	\$0	\$0	

End of TIP ID NAP991034

TIP ID: NAP991035

Amend Number: 03-00 **Status:** P **County:** NAP **Coordinator:** **Sponsor:** Napa Vine

Project Name: Bus Replacement **State/Local/Fed:** Transit

MTC Description: Replace existing fixed route bus which is beyond its useful life with a new fixed route bus.

Reason: 2003 TIP Development

Review: AA **UZA:** Napa **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
		<i>Carryover</i>	\$0	\$0	\$350,000	\$0	\$0	\$0	
CONST	TDA4 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$88,000
		<i>Carryover</i>	\$0	\$0	\$88,000	\$0	\$0	\$0	
Totals for TIP ID NAP991035 03-00			\$0	\$0	\$0	\$0	\$0	\$0	\$438,000
		<i>Carryover</i>	\$0	\$0	\$438,000	\$0	\$0	\$0	
End of TIP ID NAP991035									